

		2020-21		
	2019-20	Actuals & Obligated	Est. add'l	
	Actuals	@ Dec 14	Expenses	Total
Staffing & Nurse	5,062.70	528,955.39	46,090.00	580,108.09
Health and Safety	23,614.96	59,679.04	34,958.00	118,252.00
Technology	14,501.87	58,398.06		72,899.93
Curriculum	2,090.00	15,095.02	16,225.00	33,410.02
Classroom Furniture & Equipment		27,777.48		27,777.48
Transportation			34,000.00	34,000.00
Meals for students	597.66	1,162.85		1,760.51
District Funded Expenses	45,867.19	691,067.84	131,273.00	868,208.03
PTO - Wishlists - Student/Teacher Supplies		5,000.00	10,000.00	15,000.00
PV Foundation - Curriculum, PD, Equipment	20,000.00	80,250.00		100,250.00
PTO/Foundation Funded Expenses	20,000.00	85,250.00	10,000.00	115,250.00
Estimated Total COVID Expenses	65,867.19	776,317.84	141,273.00	983,458.03